

**PELICAN RIVER WATERSHED DISTRICT HARVEST PROJECTS 1-B AND 1-C**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	
<b>Harvest/Removal in Tons</b>																						
<b>Sallie</b>		165	123	130	111	92	65	585	307	32	6	5	98	68	20	110	80	45	80	21	20	
<b>Melissa</b>		190	143	140	137	113	118	60	105	33	71	39	75	71	53	116	251	153	59	120		
<b>Detroit</b>	135	145	186	200	630	660	560	490	520	402	802	900	1,040	1,458	1,348	1,878	1,232	1250	641	208	50	
<b>Muskrat</b>											185	146	23	171	16							
<b>Roadside</b>	265	300	325		338	375	403	480	525	550	429											
<b>Roadside (Detroit)</b>												220	264	348	311	424	395	374	225	344	307	
<b>Roadside (Sallie/Melissa)</b>												176	338	393	338	468	413	275	470	275	311	
<b>Shoreline</b>		150	165		300	350	300	280	385	225	55											
<b>Shoreline (Detroit)</b>												10	7	4	5	7	7	5	4	56	50	
<b>Shoreline (Sallie/Melissa)</b>												35	51	12	27	16	2	1	31	72	39	
<b>Total Harvest (tons)</b>		950	942	800	1,516	1,590	1,446	1,895	1,812	1,242	1,548	1,218	1,896	2,525	2,118	3,019	2,380	2,103	1,510	1,096	777	
<b>Financial Attributes</b>																				1/	1/	1/
<b>Total Assessment (in 1000's)</b>	\$25	\$25	\$25	\$26	\$53	\$81	\$79	\$77	\$55	\$51	\$47	\$44	\$49	\$59	\$88	\$95	\$113	\$113	\$118	118	138	
<b>Average Assessment 2/</b>	\$43	\$43	\$43	\$44	\$67	\$72	\$64	\$61	\$45	\$42	\$40	\$32	\$35	\$47	\$68	\$67	\$75	\$77	\$81	\$81	\$100e	
<b>Total Expenditures (in 1000's) 3/</b>			\$24	\$52	\$70	\$66	\$69	\$88	\$54	\$61	\$53	\$50	\$62	\$80	\$89	\$82	\$96	\$105	\$99	\$68	\$56	
<b>Expenditures per ton</b>		\$25	\$65	\$46	\$42	\$48	\$46	\$30	\$49	\$34	\$41	\$33	\$32	\$42	\$27	\$40	\$50	\$66	\$62	\$72		

1/ total assessment includes funds for herbicide treatments im 2005.2006, 2007

2/ residence with 75 foot lake frontage (averaged for all lakes)

3/ includes depreciation, administrative, capital expense lease, etc., but excludes herbicide treatment costs

**Recent trends**

- Assessment increases due to herbicide applications
- Harvest Expenditures decreasing
- Increasing costs per ton of removed aquatic plant material