AGENDA

3:30 PM  1. Call To Order

2. Approval of Agenda and Consent Agenda (Administrator’s Report; Secretary’s Report – November 19, 2015 Regular Meeting Minutes; Rules/Permitting Report; Ditch Inspector’s Report)

3:40 PM  3. Progress Reports - Committee Chairs (5 minute reports)
   a. Personnel Committee – see below
   b. Aquatic Plant (Projects 1B & 1C)
   c. Advisory Committee

3:45 PM  4. Old Business
   a. 2016 Permit Fees

4:15 PM  5. Treasurer’s Report
   a. Review Bremer Bank Proposal
   b. Approve December 2015 Bills
   c. Approve Month Fund transfer
   d. Review January – November 2015 Revenue & Expenses – to be filed and subject to audit.
   e. 2015 Year End Transfers

5:00 PM  5. New Business
   a. MAWD Annual Meeting Delegate Update
   b. Personnel Committee Recommendations
   c. Final 2016 Budget, Levies, Special Assessments, and Fees

5:15 PM  6. Public Forum (5 minutes)

5:20 PM  7. Attorney’s Report
  8. Engineer’s Report
  9. Pulled Consent Agenda Items

5:30 PM  10. Meeting Adjournment

(action items in bold face)
Managers Present: Kral, Okeson, Brainard, Noyes, Haggart, Michaelson
Managers Absent: Imholte
Staff: Administrator Guetter, Brent Alcott
Consultants: Karen Skoyles, Attorney; Marlon Mackowick, Wenck Associates
Advisory Committee: John Postovit
Others: NONE

The Regular Managers’ meeting was called to order by President Kral at 6:15 PM

CONSENT AGENDA. The consent agenda (including the November 2015 Administrator Report; Secretary’s Report –October 22, 2015 Regular Managers’ Meeting Minutes; November 2015 Rules/Permitting Report; and November 2015 Ditch Inspector’s Report (Brainard, Michaelson), carried unanimously.

PROGRESS REPORTS

a. Personnel Committee – The committee (Haggart, Kral, Okeson) will meet on November 30th for Administrator Guetter’s annual performance review, 2016 employee supplemental benefit and personnel policy considerations. The committee will present their recommendations to the Board at the December meeting.

b. Aquatic Plant Committee – The committee did not meet.

c. Citizen Advisory – John Postovit, reported on recent Becker County Ordinance Committee (Harry Johnston, Dave Knopf, Jerome Flottemesch, Scott Walz, Ray Vlasak) actions and deliberations on proposed changes to the Becker County Shoreline Ordinance. At the last committee meeting, a recommendation to the Planning Commission was passed to repeal the current building setback from shoreline, “Adjacent Average (string line), Plus 20ft (AA+20)” for replacement dwellings, adopted in 2012. Postovit presented related drawings and information. He reviewed the Becker Zoning Office and Board of Adjustment records and found the AA+20 provision to be a “success story”. In the first 3 years since the AA+20 implementation in 2012, there were 54 new dwelling projects built on non-conforming lots of record. Of these, fifteen property owners applied for variances while the balance complied with the increased setback requirement. The Board of adjustment found only 8 cases justifed setback deviation because of physical limitations on the nonconforming lot. The result - 85 percent of the cabin/cottage replacements were accomplished with increased setback. Mr. Postovit is concerned there are factions within the committee that disregard factual information, minimize land use effects on the natural resource, and revert to unsubstantiated opinion-based decision making. He went on to say there has not been any real need presented to the committee, yet this is the third time the committee is proposing to change the AA+20 setback and believes it is driven by personal interests and not by fact-based need. The managers expressed their support for leaving the AA+20 setback ordinance provision in place and requested Administrator Guetter to draft a letter to the Ordinance Committee, Planning Commission and County Commissioners on behalf of the Board stating they do not support repeal of the AA+20 ordinance revision as it is not in alignment with the District’s natural resource and clean water protection mission. Mr. Postovit also presented on a proposal under consideration by the committee to decrease Natural Environment Lake lot sizes, which will increase the amount of shoreline fragmentation. He reviewed a case study on how the proposed changes may affect development patterns (lot block or conservation subdivision) and lakes with high shoreline to water surface ratios. The technical review committee (MnDNR, PRWD, Becker SWCD) was asked by the committee to develop a lake sensitivity to shoreline development/fragmentation ranking before making final recommendations to the planning commission. The managers requested to be notified of upcoming meetings on these matters. The managers thanked Mr. Postovit for his volunteer service to the Ordinance Committee.

Alcott also reviewed project site pictures depicting lack of erosion and sediment control measures on city permitted building projects and the over use of pervious pavers on shoreline property (3,000 ++ SF) on total redevelopment lots. He has observed a “disconnect” between the building inspector (contracted to inspect structures only) and the FULL site inspections (patios, walkways, setbacks, impervious surface verification, erosion and sediment control measures) which are not duties performed by the city building inspector or any other city employee. Alcott brought these concerns to the community development committee and director on a number of occasions; however no action has been taken to resolve the inspection and follow up deficiencies.
THE PELICAN RIVER WATERSHED
DISTRICT OF
BECKER AND OTTERTAIL
COUNTRIES
MINUTES OF REGULAR MEETING

OLD BUSINESS
a. Revised Water Management Plan Update – The water resource inventory section will be completed in early 2016 by Wenck.

TREASURER’S REPORT
a. November Claims. Approval of November 2015 Claims #14116-14126, EFT 578-583 ($67268.67). The Managers reviewed the bills and transfers. Motion to pay the November 2015 bills (Brainard, Haggart), carried unanimously.

b. Bank Fund Transfers. Motion to transfer $47,000 from Wells Fargo Savings to Checking account (Brainard, Noyes) carried unanimously.

c. Financial Report. The January – October 2015 Revenues and Expenses Report was reviewed by Secretary Brainard. Motion to approve the draft January-October 2015 R & E Report (Brainard, Noyes), carried unanimously. The report will be filed for audit.

NEW BUSINESS
a. Buffer Law Implementation: Failure to Implement Policy. Guetter reviewed the Board of Soil and Water Resources (BWSR) Buffer Law Implementation: Failure to implement policy for local units of government information sheet dated October 20, 2015, which outlines how Mn Statute 103F.48, Subd. 8 applies to watershed districts. The new buffer law statute requires a landowner to maintain a buffer (or BWSR approved equivalent practice) adjacent to public waters and public drainage systems, including ditches within the benefited areas. The Becker and Ottertail County Soil and Water Conservation District’s will be providing PRWD with a list of landowners that are not in compliance with the buffer law (subd. 7). The statute requires PRWD to amend its comprehensive water management plan to incorporate the SWCD recommendations by December 31, 2018 or as otherwise required by BWSR (Subd. 4); provide the landowner with a list of corrective actions needed to come into compliance and a practical timeline to meet the riparian protection requirements; provide BWSR a copy of the corrected actions (Subd. 7(a)); and may adopt an administrative penalty order plan (Subd. 7(a)). The managers support the clean water intent of the buffer law, but understand there are many details which need to be addressed and worked out. There will be more discussion on buffer law at the upcoming Minnesota Association of Watershed District’s Annual Conference in Alexandria in early December. No action taken.

b. Mobile Media Policy. The policy is for employee-owned mobile media devices used for District business. The draft policy was reviewed by Attorney Skoyles. Motion to approve the Mobile Media Policy (Noyes, Michaelson), carried unanimously.

c. LMCIT League of MN Cities Insurance Trust (LMCIT) Liability Coverage Limits. The managers reviewed the resolution. Motion to approve the LMCIT Resolution, attached hereto (Kral, Okeson), carried unanimously.

d. Proposed PRWD Water Management Rules 2016 Permit fee rates. The rates have not changed since the Rules were implemented in 2003. The managers reviewed the proposed rate changes for small and large sites and requested the proposal be brought back for consideration at the December meeting. No action was taken by the managers.

PUBLIC FORUM – NONE.

ATTORNEY REPORT– Attorney Skoyles reported she reviewed the draft mobile media policy. She also reviewed the statutes relating to board officer positions and reported the district must have 4 officers (president, vice president, secretary, treasurer) and not combine positions.

ENGINEER REPORT – Wenck is working with the District on the Revised Water Management Plan Update.

PULLED CONSENT AGENDA ITEMS – NONE

ANNOUNCEMENTS – The 2015 Minnesota Association of Watershed District’s Annual Meeting & Trade Show will be held December 3-5, 2015, in Alexandria, MN. The Association of District Administrators meeting and technical seminars will be held on December 2, 2015. Managers Kral, Okeson, Brainard, Michaelson, and Noyes will be attending. Guetter and Alcott will also be attending.
December Meeting – After the December meeting (December 17th, 3:30 PM), a holiday gathering will be held. The time and location will be included in the December meeting notice packet.

ADJOURNMENT. Motion to adjourn the meeting at 8:25 PM (Brainard, Michaelson), carried unanimously.

Respectfully Submitted,
David Brainard, Secretary
No tape was made of this meeting.

Tera Guetter, Administrator
# Pelican River Watershed District
## Monthly Bills
### November 2015

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<th>Date</th>
<th>Num</th>
<th>Vendor</th>
<th>Amount</th>
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<td>Arvig</td>
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<td>Bank of America</td>
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<td>L &amp; M Supply</td>
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<td>Nelson, Mark</td>
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<td>North American Lake Mgmt Society</td>
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<td>Office of Enterprise Technology</td>
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<tr>
<td>11/23/2015</td>
<td>EFT-578</td>
<td>*Alcott, Brent</td>
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<td>*Guetter,Tera</td>
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**Total November bills less Bell Transfer**  
$27,268.67

**November Payroll - Direct Deposit**

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<td>11/30/2015</td>
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<td>MN HCSP</td>
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<td>$17,402.85</td>
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**Total November Expenses**  
$44,671.52
MAIN DISTRICT WATER QUALITY INITIATIVES

Revised Water Management Plan Update – Guetter met with BWSR staff on November 23rd to review plan requirements and timelines. Wenck Associates will be completing the resource inventory sections by mid February 2016.

DL Overlook Restore the Shore Improvements – Alcott met with Gulon to discuss maintenance for 2016. There are two days set aside for Conservation Corps to assist with maintenance through Becker SWCD grant, including additional plantings, in May 2016.

Rice Lake Wetland Restoration – A clean water grant proposal will be worked on in December. Guetter met with BWSR staff to review the application in late November. The application is due in February 2016.

WATER MANAGEMENT RULES

Permits - see December 2015 Rules Report.

2016 Permit Fees. Staff reviewed time and costs associated with Rule implementation and enforcement. The permit fees have not changed since 2003. Moses compiled information on fee structures from other districts, engineering and staff project review costs, and permit fees collected. Findings were presented at the November Manager Board meeting and will be considered at the December meeting.

Becker County Ordinance Review Committee – The committee (Harry Johnston, Dave Knopf, Jerome Flottemesch, Scott Walz, Ray Vlasak) will meet on December 17th to review provisions related to public road access for nonconforming lots of record and a policy related to resurfacing of existing road, commercial dog kennels, public road exception of a CUP for gravel mining projects.

City of Detroit Lakes. Community Development Committee Alcott attended the November 30th meeting. He discussed inconsistencies between the Planning Commission meeting recommendations and the written commission recommendations. He also pointed out that there is an inspection process void since the contracted building inspector only inspects the building structures and is not under contract to perform a complete site inspection of other non-structural activities on the permit such as patios, walkways, driveways, setback compliance, pervious pavers, erosion and sediment controls. The other items on the permit (or variance conditions) are not inspected for compliance. The lack of enforcement of erosion control requirements alone is not only increasing storm water maintenance costs, but also affecting clean water for Detroit and Long lakes from direct discharge areas.

Airport Meeting – The next Airport expansion meeting is December 17 in St. Cloud. This meeting will discuss Concurrence Point 2 (Array of Alternatives and Alternatives Carried Forward) for the for the proposed runway extension Environmental Assessment (EA) at Detroit Lakes Airport.

MONITORING
Lake and Stream Monitoring Water quality data will be sent to the MPCA at the beginning of January. Alcott is currently drafting the 2015 water quality monitoring report which should be complete in January.

EDUCATION/OUTREACH
Outreach Materials – Staff have started on a small sized booklet for lakeshore owners for to educate them on wise land use practices that are lake friendly. It will also contain necessary permitting information with various agencies. We will work with Becker COLA and key lake groups to help us with content. Becker COLA has pledged to help with printing costs and we will solicit funds from other watersheds and LGU’s as well.

KDLM Radio – Guetter was the November guest on Hodge Podge

Minnesota Association of Watershed Districts (MAWD) Annual Meeting & Conference – Managers Kral, Noyes, Michaelson, Brainard, and Okeson attended the conference in Alexandria. In addition to the conference training sessions, Michaelson and Noyes attended the “New Manager Training workshop”, Kral and Guetter
attended the Adoptions to Climate change workshop, and Okeson attended the Drainage workshop. Manager Kral will be serving on the MAWD strategic planning committee. Alcott attended sessions on Climate Change, Effectively using Alum Treatments, Buffer Law Q & A, Nutrient Reduction case studies.

**MN DNR Roundtable** – Guetter will be attending the Mn DNR roundtable session January 17-18.

**AQUATIC PLANT MANAGEMENT**

U of MN AIS Research Center Advisory Committee. Nothing further to report.

**MN DNR AIS Advisory Committee** – The committee is meeting on January 14, 2016 with MN DNR Commissioner Tom Landwehr to discuss Mn DNR aquatic invasive species programs and strategic directions. The three year committee appointment term has ended.

**2016 AIS treatments** – a meeting will be set up in January or February with MN DNR staff to review 2016 treatment sites (flowering rush and Curly-leafed pondweed). There are no Mn DNR control treatment grants available for 2016.

**GENERAL ADMINISTRATION**

**Year End Financials**- Moses has begun to prepare information for the Audit. Harold Rotunda will be in contact with the office the end of December and advise us on information he will need to complete the audit.

**Bank Depository** – Bremer Bank contacted the office and asked to provide a quote for banking services.

**Becker County Planning and Zoning** – Eric Evenson-Marden has accepted a position with Winona County and will be leaving Becker County the end of the month. Staff will miss his positive, “can do” attitude and work ethic.

**Ditch Inspector’s Report**

*December 2015*

- **Ditch 11/12** – Nothing to report.
- **Ditch 13** – Nothing further to report.
- **Ditch 14** – Nothing to report.
RULES OF ENFORCEMENT

December 2015

PERMITS ISSUED:

15-98 Joe & Jodi Dahlen 13369 West Lake Sallie Dr. Alteration to land, vegetation
15-99 Jeff Roberts 26587 Paradise Point Rd. Retaining wall.

Permit Applications submitted:

Dave Snyder—1478 West Lake Dr.—have not received site plan

VIOLATIONS UNDER REMEDIATION:

Sandra & Randy Gram—13381 West Lake Sallie Dr.—Unpermitted tree removal, applied for permit, site plan needed. Becker SWCD to complete plan in January.

Mike & Jenny Gunderson—1300 East Shore Dr.—Stop work order issued—Unpermitted shoreland work. Over 25% impervious surface coverage. Waiting for required survey from City of DL.

OTHER PROJECTS UNDER REVIEW:

None
<table>
<thead>
<tr>
<th>Small Site plans - No District Engineer review required</th>
<th>Admin/Application Fee (state statute)</th>
<th>Review, Inspection, analysis, compliance Monitoring</th>
<th>Proposed Admin/Application Fee (state statute)</th>
<th>Proposed Review and Inspection Fee</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>a. Shore Impact zone (sand blanket, rip rap, sidewalk, ice ridge repair, vegetation alteration)</td>
<td>$10.00</td>
<td>$65</td>
<td>$10.00</td>
<td>$90</td>
<td>Increase from $75 to $100</td>
</tr>
<tr>
<td>b. Storm water management (&gt; 25% impervious; &lt; 10,000 sq ft within the Shoreland District (1,000 ft from Public water).)</td>
<td>$10.00</td>
<td>$65</td>
<td>$10.00</td>
<td>$140</td>
<td>Increase from $75 to $150 - staff review of variance requests and analysis</td>
</tr>
<tr>
<td>c. Driveway culverts</td>
<td>$10.00</td>
<td>$65</td>
<td>$10.00</td>
<td>$90</td>
<td>Increase from $75 to $100</td>
</tr>
</tbody>
</table>

**Plans reviewed by District Engineer**

| d. Storm water management > 10,000 SF single family residence or business in Shoreland District (1,000 ft from a public water). | $10.00 | $165.00 | $10.00 | $490.00 | Increase from $175 to $500; 2 reviews |
| e. Storm water management > 1 acre (43,560 SF) District wide | $10.00 | $165.00 | $10.00 | $740.00 | Increase from $175 to $750; 2 reviews |
| d. Storm water management for subdivisions of 3 or more lots, Planned Unit Developments (PUD's), plats within the Shoreland District (1,000 ft from a public water) | $10.00 | $165.00 | $10.00 | $740.00 | Increase from $175 to $750; 2 reviews |
| d. Storm water management for highway, road, streets, parking lots, or public water access | | $10.00 | | | (no fee for Government units); increase from $175 to $750; 2 reviews |
| d. Bluff Impact Zone within Shoreland District | $10.00 | $165.00 | $10.00 | $140.00 | Decrease from $175 to $150 |
| e. Steep Slope within Shoreland District | $10.00 | $165.00 | $10.00 | $140.00 | Decrease from $175 to $150 |
| Bridge, Culverts, storm sewer, inlet to public waters | $10.00 | $165.00 | $10.00 | $140.00 | Decrease from $175 to $150 |
| f. Retaining walls within Shore Impact Zone | $10.00 | $165.00 | $10.00 | $140.00 | Engineered Plan required |

* Includes initial submission review of complete applications and 1 revision review; subsequent reviews will be charged $250 per review

| temporary Groundwater dewatering | $10.00 | $65.00 | $10.00 | $90 |
| Stream and Lake Crossings | $10.00 | $165.00 | $10.00 | $140 |
| Drainage Alternations | $10.00 | $165.00 | $10.00 | $140 |
| Permittee transfer or extension of an unexpired approved permit | None | | | $50.00 | No fee to $50 |
| Reevaluate Compliance of Approved Permits - Material change from approved plans or specifications | None | | | $250/hour | PRWD Staff (technical/admin & Consultant Engineer) |

**Violations**

<table>
<thead>
<tr>
<th>Violations</th>
<th>Applicable charges above PLUS</th>
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</thead>
<tbody>
<tr>
<td>Non Compliance of approved permit</td>
<td>Charge hourly rate</td>
</tr>
<tr>
<td>No Permit - Bring into compliance</td>
<td>Charge hourly rate</td>
</tr>
</tbody>
</table>

**Publish Rates for 2016**

| PRWD Technical & Inspection Staff | $75/hour |
| PRWD Administrative | $50/hour |
| PRWD Consultant Engineering Firm | $160/hour |
| PRWD Consultant Attorney | $250/hour |
GENERAL FUND

Whereas the Managers of the Pelican River Watershed District have reviewed the current financial reports and have projected District financial needs for 2016;

Whereas a public hearing was advertised and held on September 8, 2015;
Whereas the District's allowable maximum levy for 2016 is $250,000;
Whereas the District final payable levy for 2016 is $240,000;

Whereas the District is entitled to levy an amount in addition to its maximum levy to pay for liability insurance in accordance with MS 466.06;

Whereas the District expects liability insurance premiums to be $7,000 based upon 2015 rates;

Therefore, the Managers approve the final budget and ad valorem levy of $247,000 for the General Fund for 2016.

Motion ____________Second ____________ Passed ____________

Survey and Data Acquisition Fund

Whereas the Managers of the Pelican River Watershed District have reviewed Survey and Data Acquisition Fund current financial reports and have projected maintenance fund needs for 2016-2020;

Whereas the District is permitted to levy up to $.02418% of taxable market value every five years for this fund in accordance with MS 103D.905,

Whereas the District previously levied $110,000 in 2011 for this fund,

Whereas the Managers of the Pelican River Watershed District believe that $120,000 is required for the next five years to undertake certain monitoring and data acquisition needs,

Whereas a public hearing was advertised and held on September 8, 2015;

Therefore, the Managers approve the final budget and ad valorem levy of $120,000 for the Survey and Data Acquisition Fund for 2016.

Motion ____________Second ____________ Passed ____________
PROJECT LMP-01

Whereas the Managers of the Pelican River Watershed District established the LMP-01 on July 15, 2010 and have reviewed financial and projected maintenance fund needs for 2016;

Whereas the District is permitted to levy up to $0.00798% of taxable market value for a period not to exceed 15 consecutive years in accordance with MS 103D.905, Subd. 3;

Whereas the Managers of the Pelican River Watershed District believe that $50,000 is required to undertake Aquatic Invasive Species research, education, treatments, and management to pay the costs attributable to the basic water management features of the Project;

Whereas a public hearing was advertised and held on September 8, 2015;

Therefore, the Managers approve the final budget and ad valorem levy of $50,000 for LMP-01’s Maintenance Fund for 2016.

Motion ___________ Second ____________ Passed ____________

STORMWATER UTILITY FUND

Whereas the Managers of the Pelican River Watershed District have reviewed the Stormwater Utility Fund current financial reports and have projected fund needs for 2016;

Whereas the Managers of the Pelican River Watershed District believe that $215,000 required to undertake certain stormwater treatment facility construction and repair;

Whereas a public hearing was advertised and held on September 8, 2015;

Therefore, the Managers approve and adopt the fee schedule with the minimum parcel amount of $22.00 and the maximum of $60.00.

Motion ___________ Second ____________ Passed ____________

PROJECT 1B

Whereas the Managers of the Pelican River Watershed District have reviewed the Project 1B current financial reports and have projected maintenance fund needs for 2016;

Whereas a public hearing was advertised and held on September 8, 2015;

Therefore, the Managers approve an assessment of $40,000 for Project 1-B’s Maintenance Fund for 2016.

Motion ___________ Second ____________ Passed ____________
PROJECT 1C

Whereas the Managers of the Pelican River Watershed District have reviewed the Project 1C current financial reports and have projected maintenance fund needs for 2016;

Whereas a public hearing was advertised and held on September 8, 2015;

Therefore, the Managers approve an assessment of $60,000 for Project 1-C’s Maintenance Fund for 2016.

Motion ___________ Second ___________ Passed ___________

DITCH 11-12

No Assessment

DITCH 13

No Assessment

DITCH 14

No Assessment
PRWD 2015 INTERFUND TRANSFERS

WHEREAS, records are kept of time spent for work on behalf of the 1B & 1C Projects, LMP-01, Ditches, SADAF, and water management;

WHEREAS, costs of preparing permit applications, reports, and general supervision are directly attributable to 1B & 1C Projects, LMP-01, ditches, monitoring, and water management;

WHEREAS, portions of certain insurance costs, office space, and other District expenses are directly attributable to 1B & 1C Projects, LMP-01, ditches, monitoring, and water management;

WHEREAS, the LMP-01 Project fund must pay the Survey and Data Acquisition Fund (SADAF) for costs related to the implementation of research, prevention, education, and management of aquatic invasive species;

WHEREAS, the Utility Fund must pay the Survey and Data Acquisition Fund (SADAF) for costs related to obtaining data and survey information related to storm water management;

WHEREAS, the 1B & 1C Projects must pay the Project Implementation Fund for expenses relating to the routine maintenance, storage, supplies, and fuel for the harvesting machines and other equipment, and other designated management of aquatic plants;

THEREFORE, the Managers approve the following transfers:

**YET 15 01 A - YET 15 01 B $ 4,000** from 1-B to the General Fund

**YET 15 02 A - YET 15 02 B $ 4,000** from 1-C to the General Fund

**YET 15 03 A - YET 15 03 B $ 2,000** from Ditch 11-12 to the General Fund

**YET 15 04 A - YET 15 04 B $ 2,000** from Ditch 14 to the General Fund

**YET 15 05 A - YET 15 05 B $ 2,000** from Ditch 13 to the General Fund

**YET 15 06 A - YET 15 06 B $ 50,000** from Utility to the General Fund

**YET 15 07 A - YET 15 07 B $ 10,000** from LMP-01 to the General Fund

**YET 15 08 A - YET 15 08 B $ 8,500** from LMP-01 to SADAF

**YET 15 09 A - YET 15 09 B $ 5,000** from Utility to SADAF

**YET 15 10 A - YET 15 10 B $ 1,775** from 1-B to the Harvest PIF

**YET 15 11 A - YET 15 11 B $ 4,716** from 1-C to the Harvest PIF

Motion __________________ Second ___________________ Passed ________________

David Brainard, Secretary- Pelican River Watershed District

______________________________

Tera Guetter, Administrator – Pelican River Watershed District

Date Approved: __________________
# Pelican River Watershed District

## 2016 Final Budget, Levies, Assessments and Fees

### Income

<table>
<thead>
<tr>
<th></th>
<th>General</th>
<th>SADAF (Survey)</th>
<th>Utility</th>
<th>Harvest PIF</th>
<th>1B</th>
<th>1C</th>
<th>LMF-01</th>
<th>Ditch 11-12</th>
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<td>120,000.00</td>
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<td>34,000.00</td>
<td>54,022.00</td>
<td>40,000.00</td>
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### Gross Profit

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<th>LMF-01</th>
<th>Ditch 11-12</th>
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### Expense

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**Notes**

- General Ad Valorem: $247,000
- LMF-01 - Ad Valorem: $50,000
- SADAF - Ad Valorem: $120,000
- Utility: $215,000 ($22 min/parcel, $60 max/parcel)
- Project 1A: $40,000
- Project 1C: $60,000
- Ditch 11/12: No assessment
- Ditch 13: No assessment
- Ditch 14: No assessment